



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE ENERO DE 2025

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Ene-Ene	Ampliaciones / (Reducciones) Ene-Ene	Modificado Ene-Ene	DpC Ene-Ene	Devengado Ene-Ene	Pagado Ene-Ene	Subejercicio Ene-Ene
UP-UR-UE								
01	REGIDORES	277,267.34	-7,868.72	269,398.62	6,200.00	263,198.62	255,898.62	6,200.00
01	REGIDORES	277,267.34	-7,868.72	269,398.62	6,200.00	263,198.62	255,898.62	6,200.00
01	DESPACHO DE REGIDORES	277,267.34	-7,868.72	269,398.62	6,200.00	263,198.62	255,898.62	6,200.00
02	PRESIDENCIA MUNICIPAL	273,391.99	-53,473.61	219,918.38	22,304.07	197,614.31	195,914.31	22,304.07
01	PRESIDENCIA MUNICIPAL	273,391.99	-53,473.61	219,918.38	22,304.07	197,614.31	195,914.31	22,304.07
01	DESPACHO DE PRESIDENCIA	178,881.70	-49,523.24	129,358.46	22,304.07	107,054.39	105,354.39	22,304.07
02	SECRETARIA PARTICULAR	94,510.29	-3,950.37	90,559.92	0.00	90,559.92	90,559.92	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	1,468,356.84	287,059.51	1,755,416.35	482,141.08	1,273,275.27	1,218,640.45	482,141.08
01	SECRETARIA DEL H AYUNTAMIENTO	1,468,356.84	287,059.51	1,755,416.35	482,141.08	1,273,275.27	1,218,640.45	482,141.08
01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	368,935.66	-42,578.76	326,356.90	1,800.00	324,556.90	324,256.90	1,800.00
02	DIRECCION DE ASUNTOS JURIDICOS	171,088.10	325,312.22	496,400.32	430,487.66	65,912.66	53,600.32	430,487.66
03	DIRECCION DE COMUNICACION SOCIAL	74,545.84	6,348.49	80,894.33	9,475.04	71,419.29	59,464.33	9,475.04
04	DIRECCION DE CULTURA	571,693.51	1,232.18	572,925.69	-8,661.38	581,587.07	556,229.79	-8,661.38
05	DIRECCION DE DEPORTES	105,869.35	-1,168.60	104,700.75	5,000.00	99,700.75	99,200.75	5,000.00
06	DIRECCION DE PROTECCION CIVIL	19,750.00	0.00	19,750.00	17,039.76	2,710.24	0.00	17,039.76
07	DIRECCION DE REGISTRO CIVIL	1,000.00	0.00	1,000.00	500.00	500.00	0.00	500.00
08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	127,974.38	-2,086.02	125,888.36	0.00	125,888.36	125,888.36	0.00
10	INSTITUTO DE LA MUJER	3,000.00	0.00	3,000.00	2,500.00	500.00	0.00	2,500.00
11	ATENCION CIUDADANA	24,000.00	0.00	24,000.00	24,000.00	0.00	0.00	24,000.00
12	DIRECCION DE TURISMO	500.00	0.00	500.00	0.00	500.00	0.00	0.00
04	OFICIALIA MAYOR	2,577,592.50	-715,920.26	1,861,672.24	810,569.37	1,051,102.87	716,791.69	810,569.37
01	OFICIALIA MAYOR	2,577,592.50	-715,920.26	1,861,672.24	810,569.37	1,051,102.87	716,791.69	810,569.37
01	DESPACHO DE OFICIALIA MAYOR	2,362,123.44	-698,251.19	1,663,872.25	771,208.87	892,663.38	571,343.00	771,208.87
02	DEPARTAMENTO DE EVENTOS ESPECIALES	45,000.00	0.00	45,000.00	32,009.20	12,990.80	0.00	32,009.20
03	DEPARTAMENTO DE RECURSOS HUMANOS	102,565.13	-12,686.27	89,878.86	0.00	89,878.86	89,878.86	0.00
05	DEPARTAMENTO DE INFORMATICA	67,903.93	-4,982.80	62,921.13	7,351.30	55,569.83	55,569.83	7,351.30
05	TESORERIA MUNICIPAL	1,247,218.78	32,525.68	1,279,744.46	293,145.91	986,598.55	977,798.58	293,145.91
01	TESORERIA MUNICIPAL	1,247,218.78	32,525.68	1,279,744.46	293,145.91	986,598.55	977,798.58	293,145.91
01	DESPACHO DE TESORERIA MUNICIPAL	1,111,491.24	28,363.25	1,139,854.49	291,981.31	847,873.18	843,173.21	291,981.31
02	DIRECCION DE INGRESOS	38,568.16	-4,544.85	34,023.31	755.26	33,268.05	31,768.05	755.26
03	DIRECCION DE EGRESOS Y CONTABILIDAD	55,461.02	13,537.62	68,998.64	9.34	68,989.30	67,989.30	9.34
04	DIRECCION DE CATASTRO	41,698.36	-4,830.34	36,868.02	400.00	36,468.02	34,868.02	400.00
06	CONTRALOR MUNICIPAL	26,746.82	1,269.33	28,016.15	1,000.00	27,016.15	26,016.15	1,000.00
01	CONTRALOR MUNICIPAL	26,746.82	1,269.33	28,016.15	1,000.00	27,016.15	26,016.15	1,000.00
01	DESPACHO DEL CONTRALOR MUNICIPAL	26,746.82	1,269.33	28,016.15	1,000.00	27,016.15	26,016.15	1,000.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y	242,754.09	1,444,406.44	1,687,160.53	21,300.00	225,216.41	212,556.41	1,461,944.12



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UP-UR-UE								
ECOLOGIA								
01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	242,754.09	1,444,406.44	1,687,160.53	21,300.00	225,216.41	212,556.41	1,461,944.12
01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	210,268.67	1,445,989.57	1,656,258.24	21,300.00	194,314.12	181,654.12	1,461,944.12
02	DEPARTAMENTO DE OBRAS PUBLICAS	21,712.61	-1,119.37	20,593.24	0.00	20,593.24	20,593.24	0.00
04	DEPARTAMENTO DE ECOLOGIA	10,772.81	-463.76	10,309.05	0.00	10,309.05	10,309.05	0.00
08	DIRECCION DE SERVICIOS PUBLICOS	1,757,348.21	-37,315.18	1,720,033.03	362,697.90	1,357,335.13	1,290,163.60	362,697.90
01	DIRECCION DE SERVICIOS PUBLICOS	1,757,348.21	-37,315.18	1,720,033.03	362,697.90	1,357,335.13	1,290,163.60	362,697.90
01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,716,221.68	-57,124.45	1,659,097.23	358,947.90	1,300,149.33	1,232,977.80	358,947.90
03	DEPARTAMENTO DE PARQUES Y JARDINES	23,577.00	22,317.36	45,894.36	0.00	45,894.36	45,894.36	0.00
04	DEPARTAMENTO DE RASTRO MUNICIPAL	3,750.00	0.00	3,750.00	3,750.00	0.00	0.00	3,750.00
06	DEPARTAMENTO DE PANTEON	13,799.53	-2,508.09	11,291.44	0.00	11,291.44	11,291.44	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,195,780.49	-260,691.73	935,088.76	37,341.98	897,746.78	750,688.76	37,341.98
01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,195,780.49	-260,691.73	935,088.76	37,341.98	897,746.78	750,688.76	37,341.98
01	SUBDIRECCION OPERATIVA DE SEGURIDAD PUBLICA Y VIALIDAD	1,195,780.49	-260,691.73	935,088.76	37,341.98	897,746.78	750,688.76	37,341.98
10	DIRECCION DE DESARROLLO MUNICIPAL	200,308.80	-42,192.06	158,116.74	499.78	157,616.96	157,116.74	499.78
01	DIRECCION DE DESARROLLO MUNICIPAL	200,308.80	-42,192.06	158,116.74	499.78	157,616.96	157,116.74	499.78
01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	96,615.45	-13,016.26	83,599.19	499.78	83,099.41	82,599.19	499.78
02	DEPARTAMENTO DEFOMENTO ECONOMICO	92,920.54	-28,712.04	64,208.50	0.00	64,208.50	64,208.50	0.00
04	DEPARTAMENTO DE DESARROLLO RURAL	10,772.81	-463.76	10,309.05	0.00	10,309.05	10,309.05	0.00
11	DIRECCION DE PLANEACION	500.00	23,709.98	24,209.98	500.00	23,709.98	23,709.98	500.00
01	DIRECCION DE PLANEACION	500.00	23,709.98	24,209.98	500.00	23,709.98	23,709.98	500.00
01	DESPACHO DE PLANEACION	500.00	23,709.98	24,209.98	500.00	23,709.98	23,709.98	500.00
12	DIRECCION DE DESARROLLO RURAL	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
01	DIRECCION DE DESARROLLO RURAL	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
01	DESPACHO DE DESARROLLO RURAL	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
13	ORGANISMOS PUBLICOS DESCENTRALIZADOS	914,749.94	0.00	914,749.94	107,749.94	807,000.00	807,000.00	107,749.94
01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	914,749.94	0.00	914,749.94	107,749.94	807,000.00	807,000.00	107,749.94
01	DIF MUNICIPAL	914,749.94	0.00	914,749.94	107,749.94	807,000.00	807,000.00	107,749.94
14	OBRA PUBLICA E INVERSION	0.00	0.07	0.07	0.07	0.00	0.00	0.07
01	OBRA PUBLICA	0.00	0.07	0.07	0.07	0.00	0.00	0.07
02	OBRA PUBLICA EN EJECUCION	0.00	0.07	0.07	0.07	0.00	0.00	0.07
TOTAL DEL GASTO:		10,183,015.80	671,509.45	10,854,525.25	2,146,450.10	7,267,431.03	6,632,295.29	3,587,094.22